

**CSHCS FY 2011 - 2020**  
**Care Coordination/Case Management Billing**

Health Department	FY 2011 Total Billing	FY 2012 Total Billing	FY 2013 Total Billing	FY 2014 Total Billing	FY 2015 Total Billing	FY 2016 Total Billing	FY 2017 Total Billing	FY 2018 Total Billing	FY 2019 Total Billing	FY 2020 Total Billing	2019/2020 % Change	*2019/20 Average Enrollment
ALLEGAN COUNTY HEALTH DEPARTMENT	\$ 44,614	\$ 38,921	\$ 30,434	\$27,959	\$ 26,256	\$ 24,361	\$ 24,886	\$ 23,945	\$ 22,430	\$ 11,212	-50.02%	634
BARRY EATON DISTRICT HEALTH DEPARTMENT	\$ 42,879	\$ 40,189	\$ 19,528	\$28,686	\$ 27,861	\$ 22,956	\$ 21,279	\$ 20,174	\$ 14,014	\$ 14,236	1.58%	623
BAY COUNTY HEALTH DEPARTMENT	\$ 10,414	\$ 10,044	\$ 23,132	\$26,434	\$ 25,691	\$ 23,414	\$ 55,199	\$ 25,121	\$ 14,805	\$ 14,040	-5.17%	406
BENZIE-LEELANAU CO. HLTH DEPARTMENT	\$ 5,915	\$ 5,070	\$ 7,700	\$2,920	\$ 3,435	\$ 4,212	\$ 7,295	\$ 6,622	\$ 11,572	\$ 6,790	-41.32%	127
BERRIEN COUNTY HEALTH DEPARTMENT	\$ 28,305	\$ 21,051	\$ 14,652	\$9,850	\$ 10,510	\$ 13,666	\$ 18,183	\$ 18,366	\$ 16,651	\$ 14,542	-12.67%	555
BRANCH-HILLS-ST JOE- DISTRICT HLTH DEPT	\$ 39,671	\$ 51,630	\$ 45,216	\$46,920	\$ 42,900	\$ 42,177	\$ 64,315	\$ 64,519	\$ 76,907	\$ 61,548	-19.97%	850
CALHOUN COUNTY HEALTH DEPARTMENT	\$ 18,011	\$ 20,653	\$ 16,306	\$23,024	\$ 20,375	\$ 12,568	\$ 17,338	\$ 30,011	\$ 40,284	\$ 48,465	20.31%	677
CENTRAL MICHIGAN DISTRICT HEALTH DEPT	\$ 71,679	\$ 59,958	\$ 57,801	\$39,936	\$ 32,736	\$ 34,503	\$ 44,105	\$ 40,797	\$ 32,768	\$ 45,602	39.17%	697
CHIPPEWA COUNTY HEALTH DEPARTMENT	\$ 3,490	\$ 4,150	\$ 3,860	\$4,060	\$ 4,180	\$ 8,030	\$ 7,570	\$ 3,053	\$ 7,903	\$ 9,104	15.20%	135
DELTA MENOMINEE COUNTIES	\$ 1,980	\$ 2,640	\$ 3,890	\$8,102	\$ 8,640	\$ 7,170	\$ 4,300	\$ 5,610	\$ 5,460	\$ 720	-86.81%	232
DETROIT CITY HEALTH DEPARTMENT	\$ 75,340	\$ 52,631	\$ 25,472	\$40,647	\$ 51,047	\$ 39,167	\$ 26,847	\$ 15,726	\$ 13,209	\$ 22,257	68.50%	3,522
DICKINSON-IRON DISTRICT HEALTH DEPT	\$ 4,426	\$ 4,735	\$ 8,276	\$12,667	\$ 12,088	\$ 14,456	\$ 14,733	\$ 20,709	\$ 16,954	\$ 17,406	2.66%	154
DISTRICT #10 HEALTH DEPARTMENT	\$ 107,581	\$ 80,065	\$ 70,128	\$81,451	\$ 77,194	\$ 74,454	\$ 88,786	\$ 84,474	\$ 94,508	\$ 111,806	18.30%	1,290
DISTRICT #2 HEALTH DEPARTMENT	\$ 13,563	\$ 24,550	\$ 16,492	\$23,010	\$ 17,580	\$ 14,336	\$ 17,421	\$ 22,636	\$ 18,451	\$ 19,027	3.12%	222
DISTRICT #4 HEALTH DEPARTMENT	\$ 19,530	\$ 16,702	\$ 19,390	\$9,790	\$ 9,380	\$ 15,320	\$ 16,130	\$ 12,580	\$ 11,660	\$ 16,800	44.08%	289
GENESEE COUNTY HEALTH DEPARTMENT	\$ 61,000	\$ 42,060	\$ 66,810	\$45,640	\$ 39,880	\$ 20,110	\$ 30,830	\$ 51,213	\$ 68,010	\$ 52,054	-23.46%	1,961
GRAND TRAVERSE COUNTY HEALTH DEPARTMENT	\$ 40,621	\$ 41,005	\$ 40,273	\$66,121	\$ 73,441	\$ 77,420	\$ 62,190	\$ 66,211	\$ 88,655	\$ 78,143	-11.86%	325
HURON COUNTY HEALTH DEPARTMENT	\$ 10,960	\$ 10,220	\$ 10,820	\$10,910	\$ 9,330	\$ 10,833	\$ 12,230	\$ 9,770	\$ 6,656	\$ 8,270	24.24%	108
INGHAM COUNTY HEALTH DEPARTMENT	\$ 41,994	\$ 62,709	\$ 70,511	\$64,703	\$ 66,668	\$ 48,704	\$ 30,005	\$ 49,022	\$ 57,916	\$ 26,116	-54.91%	1,235
IONIA COUNTY HEALTH DEPARTMENT	\$ 11,850	\$ 8,160	\$ 2,920	\$2,860	\$ 3,320	\$ 6,480	\$ 14,770	\$ 16,990	\$ 18,961	\$ 14,182	-25.20%	329
JACKSON COUNTY HEALTH DEPARTMENT	\$ 27,022	\$ 31,290	\$ 34,913	\$35,826	\$ 36,703	\$ 32,358	\$ 25,633	\$ 40,035	\$ 62,233	\$ 56,266	-9.59%	753
KALAMAZOO COUNTY HUMAN SERV DEPT	\$ 28,223	\$ 30,867	\$ 19,715	\$15,723	\$ 17,094	\$ 27,367	\$ 27,753	\$ 34,185	\$ 29,870	\$ 44,754	49.83%	957
KENT COUNTY HEALTH DEPARTMENT	\$ 74,221	\$ 83,707	\$ 84,443	\$118,203	\$ 108,711	\$ 88,638	\$ 80,247	\$ 96,650	\$ 109,076	\$ 90,525	-17.01%	3,577
LAPEER COUNTY HEALTH DEPARTMENT	\$ 18,560	\$ 25,250	\$ 36,800	\$40,640	\$ 34,955	\$ 34,119	\$ 30,872	\$ 34,865	\$ 33,135	\$ 28,280	-14.65%	321
LENAWEE COUNTY HEALTH DEPARTMENT	\$ 16,882	\$ 20,280	\$ 18,823	\$15,810	\$ 12,510	\$ 14,605	\$ 16,320	\$ 15,370	\$ 19,950	\$ 8,670	-56.54%	375
LIVINGSTON COUNTY HEALTH DEPARTMENT	\$ 38,933	\$ 35,912	\$ 21,514	\$19,873	\$ 28,400	\$ 31,890	\$ 23,340	\$ 23,012	\$ 21,677	\$ 23,397	7.93%	655
LMAS DISTRICT HEALTH DEPARTMENT	\$ 2,992	\$ 4,020	\$ 6,150	\$5,370	\$ 3,660	\$ 5,042	\$ 3,412	\$ 4,110	\$ 3,610	\$ 1,500	-58.45%	124
MACOMB COUNTY HEALTH DEPARTMENT	\$ 26,481	\$ 56,379	\$ 91,519	\$141,659	\$ 97,272	\$ 104,123	\$ 90,211	\$ 80,835	\$ 89,628	\$ 87,391	-2.50%	2,855
MARQUETTE COUNTY HEALTH DEPARTMENT	\$ 1,470	\$ 2,500	\$ 3,210	\$5,440	\$ 8,770	\$ 8,860	\$ 11,852	\$ 8,448	\$ 7,866	\$ 6,817	-13.33%	244
MIDLAND COUNTY HEALTH DEPARTMENT	\$ 56,227	\$ 61,043	\$ 47,752	\$37,118	\$ 37,695	\$ 32,006	\$ 26,793	\$ 28,502	\$ 25,831	\$ 23,818	-7.79%	344
MID-MICHIGAN DISTRICT HEALTH DEPARTMENT	\$ 48,283	\$ 37,751	\$ 33,335	\$35,712	\$ 38,793	\$ 39,167	\$ 31,956	\$ 25,176	\$ 21,303	\$ 25,083	17.75%	792
MONROE COUNTY HEALTH DEPARTMENT	\$ 27,669	\$ 25,073	\$ 30,932	\$19,510	\$ 35,155	\$ 34,716	\$ 24,550	\$ 19,010	\$ 19,090	\$ 20,512	7.45%	556
MUSKEGON COUNTY HEALTH DEPARTMENT	\$ 49,368	\$ 54,066	\$ 50,772	\$55,096	\$ 20,794	\$ 41,976	\$ 46,285	\$ 31,104	\$ 43,556	\$ 28,135	-35.41%	989
NORTHWEST MI CHA	\$ 47,533	\$ 50,099	\$ 54,277	\$61,517	\$ 63,945	\$ 51,900	\$ 49,727	\$ 51,321	\$ 43,522	\$ 32,030	-26.40%	463
OAKLAND COUNTY HEALTH DEPARTMENT	\$ 300,056	\$ 294,957	\$ 264,399	\$253,606	\$ 240,967	\$ 216,827	\$ 170,009	\$ 197,656	\$ 196,106	\$ 131,430	-32.98%	3,153
OTTAWA COUNTY HEALTH DEPARTMENT	\$ 83,866	\$ 65,373	\$ 79,598	\$53,566	\$ 59,295	\$ 64,863	\$ 60,042	\$ 45,888	\$ 35,514	\$ 22,815	-35.76%	1,336
SAGINAW COUNTY HEALTH DEPARTMENT	\$ 420	\$ 24,817	\$ 20,236	\$29,366	\$ 29,394	\$ 12,540	\$ 11,514	\$ 10,146	\$ 17,892	\$ 9,152	-48.85%	798
SANILAC COUNTY HEALTH DEPARTMENT	\$ 9,380	\$ 8,980	\$ 13,560	\$9,260	\$ 10,780	\$ 6,360	\$ 16,106	\$ 14,885	\$ 12,125	\$ 9,516	-21.52%	153
SHIAWASSEE COUNTY HEALTH DEPARTMENT	\$ 6,615	\$ 4,209	\$ 5,135	\$3,536	\$ 4,501	\$ 2,236	\$ 3,917	\$ 3,954	\$ 5,811	\$ 4,225	-27.29%	262
ST CLAIR COUNTY HEALTH DEPARTMENT	\$ 40,538	\$ 57,481	\$ 69,339	\$68,205	\$ 56,517	\$ 57,499	\$ 53,975	\$ 51,920	\$ 41,694	\$ 27,364	-34.37%	589
TUSCOLA COUNTY HEALTH DEPARTMENT	\$ 22,725	\$ 15,993	\$ 26,242	\$21,273	\$ 18,432	\$ 12,984	\$ 12,833	\$ 14,746	\$ 16,868	\$ 18,866	11.84%	234
VAN BUREN/CASS CO. DIST PUBLIC HLTH DEPT	\$ 16,314	\$ 13,294	\$ 31,974	\$28,667	\$ 21,037	\$ 33,292	\$ 38,394	\$ 43,153	\$ 35,103	\$ 27,720	-21.03%	533
WASHTENAW COUNTY HEALTH DEPARTMENT	\$ 28,253	\$ 19,761	\$ 20,882	\$13,102	\$ 25,043	\$ 24,177	\$ 23,210	\$ 24,078	\$ 37,098	\$ 29,948	-19.27%	1,318
WAYNE COUNTY HEALTH DEPARTMENT	\$ 54,799	\$ 30,161	\$ 31,020	\$29,595	\$ 62,752	\$ 45,375	\$ 34,683	\$ 44,884	\$ 63,361	\$ 48,210	-23.91%	5,147
WESTERN U.P. DISTRICT HEALTH DEPARTMENT	\$ 6,334	\$ 5,119	\$ 5,720	\$4,660	\$ 2,170	\$ 2,390	\$ 1,140	\$ 2,650	\$ 390	\$ 770	97.44%	259
<b>Grand Total</b>	<b>\$ 1,686,986</b>	<b>\$ 1,655,527</b>	<b>\$ 1,655,871</b>	<b>\$ 1,698,022</b>	<b>\$ 1,637,857</b>	<b>\$ 1,539,650</b>	<b>\$ 1,493,186</b>	<b>\$ 1,534,129</b>	<b>\$ 1,630,084</b>	<b>\$ 1,399,513</b>	<b>-14.14%</b>	<b>41,158</b>